

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Council Chambers Furniture Upgrades**

Type of Project: **Other Capital**

Project Number: **21-34**

Basis for Activity: **Other**

Department: **CAO/Clerk**

Relationship to Strategic Plan: **N/A**

Description: **New modular boardroom tables (staff/meetings) Includes Council configuration with revised COVID-19 setup/spacing  
New ergonomic chairs x 4  
(4 x \$250, 14 x Tables \$1,000)**

Rationale: **Recognize growing use of Council Chambers as alternative meeting space due to size-related capacity issues of other spaces as a result of covid; provides flexible meeting/board table configuration and staff table configuration for Council meetings.**

Staff Contact: Neil Carbone, CAO

## Project Finances

Operating Impacts: Budget Year(s)      Exp/(Rev)      FTE

Explanation:

**Current (2021) Year Cost:** \$15,000  
**Prior Expensed to Date:** \$0  
**Total Project Cost:** \$15,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	15,000	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Working Fund Reserve	-	7,500	-	-	-	-
User Fees	-	-	-	-	-	-
Taxation	-	7,500	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Verona Seniors Housing Master Plan**

Type of Project: **Plans/Studies**

Project Number: **21-35**

Basis for Activity: **Growth Related**

Department: **CAO/Clerk**

Relationship to Strategic Plan: **Priority #4 - Be a catalyst for the creation of vibrant, complete communities**

Description: Initial planning exercise for the Verona seniors affordable housing property and surrounding lands. Addresses high level land uses. Involves a degree of community consultation and other plan/document review by a planning consultant.

Rationale: A master plan is required to ensure that the seniors affordable housing development and related works in Verona are compatible with the surrounding lands and uses, including consideration of traffic patterns, ingress/egress, parking, pedestrian flows, trail connections, etc.

Staff Contact: Neil Carbone, CAO

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

Explanation:

Current (2021) Year Cost: \$25,000

Prior Expensed to Date: \$0

Total Project Cost: \$25,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Design/Consulting	-	25,000	-	-	-	-
	-	-	-	-	-	-
Funding Source(s)						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Reserves 1	-	-	-	-	-	-
Development Charges	-	25,000	-	-	-	-
Taxation	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Planning/Building Software & Support**

Type of Project: **Other Capital**

Project Number: **20-07**

Basis for Activity: **Service Level Change**

Department: **Development Services**

Relationship to Strategic Plan:

**Priority #2 - Promote and support growth that meets the community's needs while maintaining the integrity of our natural environment**

Description: Continuation of 2020 initiative; these 2021 costs include second year of Project Coordinator (2 year contract)

Rationale: Improves permitting timeframes and ease of communicating with builders and between planning and building staff to reduce timeframe required to get idea from concept to construction; 72% funding by two grant programs; bulk of project approved in 2020 and work underway.

Staff Contact: Claire Dodds, DIRECTOR DEVELOPMENT SERVICES

## Project Finances

**Operating Impacts:** Budget Year(s) Exp/(Rev) FTE

**2021 \$17,904**

**Explanation:** Annual licensing fees result from this software implementation; Project Coordinator position funded through capital, not operating; portion of annual licensing fees offset by Building fees.

**Current (2021) Year Cost: \$65,000**

**Prior Expensed to Date: \$279,050**

**Total Project Cost: \$344,050**

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	241,050	-	-	-	-	-
Design	-	-	-	-	-	-
Other	38,000	65,000	-	-	-	-
Consulting	-	-	-	-	-	-
	-	-	-	-	-	-
Funding Source(s)						
Government Funding	200,916	46,800	-	-	-	-
Donations	-	-	-	-	-	-
Building Reserve	78,134	18,200	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Large Format Scanner**

Type of Project: **Equipment**

Project Number: **21-15**

Basis for Activity: **Growth Related**

Department: **Development Services**

Relationship to Strategic Plan:

**Priority #3 - Ensure the organizational capacity to deliver cost-effective services in a changing world**

Description: Scanner that allows for scanning of larger plans/drawings, to digitize files as they are submitted with new applications + to digitize existing hard copy documents from multiple departments.

Rationale: Delivery of planning/building services becoming more electronic-based with a requirement to share documents digitally. Digital documents (e.g. Subdivision Plans, building permit drawings, etc.) speeds up the review and approval process and timelines; digitization also frees up storage space in multiple facilities where capacity is severely limited; contracting out this service on a one-time basis would be an equivalent cost.

Staff Contact: Claire Dodds, DIRECTOR DEVELOPMENT SERVICES

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

2021

Explanation:

Existing summer student hires would perform regular digitizing/uploading of files.

Current (2021) Year Cost: \$15,000

Prior Expensed to Date: \$0

Total Project Cost: \$15,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	15,000	-	-	-	-
Design	-	-	-	-	-	-
Other	-	-	-	-	-	-
Consulting	-	-	-	-	-	-
Funding Source(s)						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Building Reserve	-	15,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Inspection Truck**

Type of Project: **Fleet**

Project Number: **21-34**

Basis for Activity: **Growth Related**

Department: **Development Services**

Relationship to Strategic Plan: **Priority #1 - Position South Frontenac as a Regional Leader**

Inspection Truck - SUV for the Part 8 Specialist

Rationale: Equipment is required for staff providing Part 8 services to other lower tier municipalities.  
Cost is recouped through fees for Part 8 permits, etc issues for other lower tiers.

Staff Contact: Claire Dodds, DIRECTOR DEVELOPMENT SERVICES

## Project Finances

Operating Impacts:	Budget Year(s)	Exp/(Rev)	FTE
	<b>2021</b>	<b>\$2,500</b>	

Explanation: Yearly maintenance and fuel costs

Current (2021) Year Cost: \$50,000  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$50,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	50,000	-	-	-	-
Design	-	-	-	-	-	-
Other	-	-	-	-	-	-
Consulting	-	-	-	-	-	-
Funding Source(s)						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Reserves 1	-	-	-	-	-	-
Building Reserve	-	50,000	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Station 4 Tanker**

Type of Project: **Fleet**

Project Number: **21-02**

Basis for Activity: **Asset Renewal**

Department: **SFFR**

Relationship to Strategic Plan: **Priority #3 - Ensure the organizational capacity to deliver cost-effective services in a changing world**

Description: 2500 gal tanker with pump;  
Will result in sale of existing 1500 gal tanker through GovDeals  
(Revenue allocated back into Fire Fleet reserve)

Rationale: Scheduled replacement in fleet asset mgmt plan; Typical one year delivery after commitment to purchase; Will assist with upcoming 2022 Water Shuttle Accreditation.  
**Re: Lane Access:** Since pumpers are largest apparatus in the fleet (serviced by the tankers), their size determines which lanes/how far they can access - so a longer wheelbase tanker has no impact on fire fighting ability down private lanes. Further, conversion to 2500 gal improves capacity where they are used, and makes the tanker consistent with others in the fleet for maintenance purposes.

Staff Contact: Darcy Knott, DIRECTOR EMERGENCY SERVICES/CEMC FIRE CHIEF

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

Explanation:

Current (2021) Year Cost: \$425,000

Prior Expensed to Date: \$0

Total Project Cost: \$425,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	425,000	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Fire Equipment Reserve	-	425,000	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Rapid Response Unit (3/4 Ton Pickups) x 5**      Type of Project: **Fleet**

Project Number: **21-03**      Basis for Activity: **Service Level Change**

Department: **SFFR**      Relationship to Strategic Plan: **Priority #3 - Ensure the organizational capacity to deliver cost-effective services in a changing world**

Description: 5 x 3/4 pickup trucks outfitted with enclosed rear cap with rollout tray; Acquisition over two (2) years; Allows for equipment/PPE/clothing isolation; Disposal of 3 x squads over 2 years (est. proceeds of \$75,000 back to Fire Equipment Reserve)      Rationale: Newly supported asset management plan (Council Sept 2020); conversion of squads to rapid response units for improved access, efficiency and reduced replacement cost; Improved medical call response; Supports MOL 'clean cab' directive.

Staff Contact: Darcy Knott, DIRECTOR EMERGENCY SERVICES/CEMC FIRE CHIEF

## Project Finances

**Operating Impacts:**      Budget Year(s)      Exp/(Rev)      FTE

**2021**

**Explanation:** Reduced maintenance cost for pumpers (fewer responses); reduced maintenance on pickups over squads; fuel savings

**Current (2021) Year Cost:**      \$150,000

**Prior Expensed to Date:**      \$0

**Total Project Cost:**      **\$375,000**

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	150,000	225,000	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Fire Equipment Reserve	-	150,000	225,000	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Volunteer Firefighter Recruitment x 20**

Type of Project: **Other Capital**

Project Number: **21-05**

Basis for Activity: **Other**

Department: **SFFR**

Relationship to Strategic Plan: **Priority #3 - Ensure the organizational capacity to deliver cost-effective services in a changing world**

Description: Covers all recruitment costs including: Bunker Gear / Helmets / Gloves / Balaclava / Pager / Boots / Uniform / SCBA Mask / OFMEM Certification, testing, training; Training program delivered in-house; increased cost from initial Long Range Plan estimate of \$85,000 (equipment cost inflation)

Rationale: Anticipated in Long Range Financial Plan; Fire Underwriters recommend SFFR VFF complement 25 VFFs per station (~200); Current force of ~108; bi-annual recruitment campaign intended to bolster ranks and replace retirees/resignations

Staff Contact: Darcy Knott, DIRECTOR EMERGENCY SERVICES/CEMC FIRE CHIEF

## Project Finances

Operating Impacts:	Budget Year(s)	Exp/(Rev)	FTE
	2022	\$46,000	

Explanation: Average annual VFF pay of \$4,600 x net complement increase of 10 VFFs in 2022 onwards

Current (2021) Year Cost: \$114,500  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$114,500

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	-	-	-	-	-	-
Training	-	14,000	-	-	-	-
Equipment	-	100,500	-	-	-	-
	-	-	-	-	-	-
Funding Source(s)						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Working Funds Reserve	-	114,500	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-



# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Handheld Radios x 36**

Type of Project: **Equipment**

Project Number: **21-06**

Basis for Activity: **Asset Renewal**

Department: **SFFR**

Relationship to Strategic Plan: **Priority #3 - Ensure the organizational capacity to deliver cost-effective services in a changing world**

Description: \$600/unit; Will work along with new in-vehicle repeaters for improved communications

Rationale: All 8 Stations have insufficient # of functioning radios; Essential to on-scene communications and health & safety of SFFR personnel; Allows for continued use of current analogue technology w/o need for digital upgrade at high cost

Staff Contact: Darcy Knott, DIRECTOR EMERGENCY SERVICES/CEMC FIRE CHIEF

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

Explanation:

Current (2021) Year Cost: \$21,600  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$21,600

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	21,600	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Taxation	-	21,600	-	-	-	-
Reserves 1	-	-	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Extractor/Dryer - Station 4 Hartington**

Type of Project: **Equipment**

Project Number: **21-07**

Basis for Activity: **Other**

Department: **SFFR**

Relationship to Strategic Plan: **Priority #3 - Ensure the organizational capacity to deliver cost-effective services in a changing world**

Description: Provides cleaning/drying of VFF bunker gear; removes harmful exposures; Includes cost of units and installation

Rationale: Only current unit is at Station 6 / MOL is focusing on Firefighter Cancer Prevention; Allows SFFR to meet 2nd extraction cleaning standard set by NFPA; Improved geographic coverage for cleaning; H&S of SFFR Personnel

Staff Contact: Darcy Knott, DIRECTOR EMERGENCY SERVICES/CEMC FIRE CHIEF

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

Explanation:

Current (2021) Year Cost: \$55,000

Prior Expensed to Date: \$0

Total Project Cost: \$55,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	55,000	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Infrastructure Reserve	-	55,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Bunker Gear Replacement x 10 suits**

Type of Project: **Equipment**

Project Number: **21-08**

Basis for Activity: **Asset Renewal**

Department: **SFFR**

Relationship to Strategic Plan: **Priority #3 - Ensure the organizational capacity to deliver cost-effective services in a changing world**

Description: 10 replacement suits for VFFs

Rationale: Part of annual replacement schedule / 10 year lifespan as per NFPA 1851

Staff Contact: Darcy Knott, DIRECTOR EMERGENCY SERVICES/CEMC FIRE CHIEF

## Project Finances

Operating Impacts: Budget Year(s)      Exp/(Rev)      FTE

Explanation:

Current (2021) Year Cost: \$25,000  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$25,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	25,000	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Fire Equipment Reserve	-	25,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Hoses and Appliances**

Type of Project: **Equipment**

Project Number: **21-09**

Basis for Activity: **Asset Renewal**

Department: **SFFR**

Relationship to Strategic Plan: **Priority #3 - Ensure the organizational capacity to deliver cost-effective services in a changing world**

Description: Hose replacements of various types (400'/pumper of 1.5")(800' of 2.5")(adapters/nozzles, couplings, etc.)

Rationale: Annual and ongoing replacement cycle

Staff Contact: Darcy Knott, DIRECTOR EMERGENCY SERVICES/CEMC FIRE CHIEF

## Project Finances

Operating Impacts: Budget Year(s)      Exp/(Rev)      FTE

Explanation:

Current (2021) Year Cost: \$18,000

Prior Expensed to Date: \$0

Total Project Cost: \$18,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	18,000	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Fire Equipment Reserve	-	18,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Wildland Firefighting Suits x 100**

Type of Project: **Equipment**

Project Number: **21-10**

Basis for Activity: **Service Level Change**

Department: **SFFR**

Relationship to Strategic Plan: **Priority #3 - Ensure the organizational capacity to deliver cost-effective services in a changing world**

Description: Wildland suits consist of fire-rated nomex coveralls; \$380/suit

Rationale: Reduce wear and cleaning requirements on Bunker Gear at wildland incidents; Reduce heat exhaustion of firefighters; H&S of SFFR personnel

Staff Contact: Darcy Knott, DIRECTOR EMERGENCY SERVICES/CEMC FIRE CHIEF

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

Explanation:

Current (2021) Year Cost: \$38,000  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$38,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	38,000	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Taxation	-	38,000	-	-	-	-
Reserves 1	-	-	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Blowers x 8**

Type of Project: **Equipment**

Project Number: **21-11**

Basis for Activity: **Service Level Change**

Department: **SFFR**

Relationship to Strategic Plan: **Priority #3 - Ensure the organizational capacity to deliver cost-effective services in a changing world**

Description: \$1,400/unit  
one unit per station

Rationale: Quick and easy technique for wildland fires / reduces the need for additional hose deployment

Staff Contact: Darcy Knott, DIRECTOR EMERGENCY SERVICES/CEMC FIRE CHIEF

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

Explanation:

Current (2021) Year Cost: \$11,200

Prior Expensed to Date: \$0

Total Project Cost: \$11,200

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	11,200	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Taxation	-	11,200	-	-	-	-
Reserves 1	-	-	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Holley Tubes x 8**

Type of Project: **Equipment**

Project Number: **21-12**

Basis for Activity: **Service Level Change**

Department: **SFFR**

Relationship to Strategic Plan: **Priority #3 - Ensure the organizational capacity to deliver cost-effective services in a changing world**

Description: 6.5' long 8" diameter tube with 1.5" inlet to transfer water between portatanks (at water shuttle sites); \$850/unit

Rationale: Maximizes use of tankers during incidents; Improves efficiency and setup time for Water Shuttle Accreditation

Staff Contact: Darcy Knott, DIRECTOR EMERGENCY SERVICES/CEMC FIRE CHIEF

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

Explanation:

Current (2021) Year Cost: \$6,800

Prior Expensed to Date: \$0

Total Project Cost: \$6,800

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	6,800	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Taxation	-	6,800	-	-	-	-
Reserves 1	-	-	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Accountability Equipment x 2 Units**

Type of Project: **Equipment**

Project Number: **21-13**

Basis for Activity: **Service Level Change**

Department: **SFFR**

Relationship to Strategic Plan: **Priority #3 - Ensure the organizational capacity to deliver cost-effective services in a changing world**

Description: Accountability board system operated by accountability officer (reporting to Incident commander on-site); \$2,500/unit; allows for tracking of all responding personnel on-site

Rationale: Improve on scene accountability of firefighting personnel; health & safety measure; reduces liability exposure

Staff Contact: Darcy Knott, DIRECTOR EMERGENCY SERVICES/CEMC FIRE CHIEF

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

Explanation:

Current (2021) Year Cost: \$5,000  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$5,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	5,000	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Taxation	-	5,000	-	-	-	-
Reserves 1	-	-	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-



# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Ice Water Rescue Suits x 6**

Type of Project: **Equipment**

Project Number: **21-14**

Basis for Activity: **Asset Renewal**

Department: **SFFR**

Relationship to Strategic Plan: **Priority #3 - Ensure the organizational capacity to deliver cost-effective services in a changing world**

Description: \$950/suit; insulated wet suits for ice water rescues; worn by responding VFFs; not assigned to individual VFFs

Rationale: Continual need for replacement of suits that leak and are past expiry date. Cheaper to purchase new than to repair.

Staff Contact: Darcy Knott, DIRECTOR EMERGENCY SERVICES/CEMC FIRE CHIEF

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

Explanation:

Current (2021) Year Cost: \$5,700  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$5,700

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	5,700	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Taxation	-	5,700	-	-	-	-
Reserves 1	-	-	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Tandem Dump Truck**

Type of Project: **Fleet**

Project Number: **21-18**

Basis for Activity: **Asset Renewal**

Department: **Public Services**

Relationship to Strategic Plan: **N/A**

Description: Used for plowing in winter; summer use for hauling belly dump and float trailer

Rationale: Scheduled replacement of 2004 Sterling Tandem; ~340,000 kms Part of fleet AMP

Staff Contact: Jamie Brash, FACILITIES/SOLID WASTE SUPERVISOR

## Project Finances

Operating Impacts: Budget Year(s)      Exp/(Rev)      FTE

Explanation:

Current (2021) Year Cost: \$300,000  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$300,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	300,000	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
PS Equipment Reserve	-	300,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Half Ton Truck**

Type of Project: **Fleet**

Project Number: **21-19**

Basis for Activity: **Asset Renewal**

Department: **Public Services**

Relationship to Strategic Plan: **N/A**

Description: Used for Supervisor's assigned truck, then transition to Winter Patrol/general fleet; 8 year replacement cycle

Rationale: Scheduled replacement; 2013 Ford F150; ~270,000kms; part of fleet AMP

Staff Contact: Jamie Brash, FACILITIES/SOLID WASTE SUPERVISOR

## Project Finances

Operating Impacts: Budget Year(s)      Exp/(Rev)      FTE

Explanation:

Current (2021) Year Cost: \$40,000

Prior Expensed to Date: \$0

Total Project Cost: \$40,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	40,000	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
PS Equipment Reserve	-	40,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Motor Grader**

Type of Project: **Fleet**

Project Number: **21-20**

Basis for Activity: **Asset Renewal**

Department: **Public Services**

Relationship to Strategic Plan: **N/A**

Description: New motor grader; used for grading gravel roads, prep for surface treatment, occasional snow removal, grading shoulders; 20 year lifespan

Rationale: Replacing Bedford Grader (2000) Champion 740; ~13,000 hrs Scheduled replacement with fleet AMP

Staff Contact: Jamie Brash, FACILITIES/SOLID WASTE SUPERVISOR

## Project Finances

Operating Impacts:           Budget Year(s)          Exp/(Rev)          FTE          

Explanation:

Current (2021) Year Cost: \$450,000  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$450,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	450,000	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
PS Equipment Reserve	-	450,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Portable Hoists x 2**

Type of Project: **Fleet**

Project Number: **21-21**

Basis for Activity: **Service Level Change**

Department: **Public Services**

Relationship to Strategic Plan: **Priority #3 - Ensure the organizational capacity to deliver cost-effective services in a changing world**

Description: Two additional portable hoists (increase from 4 to 6 hoists)

Rationale: Cannot currently pickup Tri-axes or graders or possibility of fire trucks in future; improved mechanics efficiency (currently slide under equipment); more in-house servicing capability

Staff Contact: Jamie Brash, FACILITIES/SOLID WASTE SUPERVISOR

## Project Finances

Operating Impacts:           Budget Year(s)          Exp/(Rev)          FTE          

Explanation:

Current (2021) Year Cost: \$40,000  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$40,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	40,000	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Working Funds Reserve	-	40,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Water Tank for Tandem**

Type of Project: **Fleet**

Project Number: **21-22**

Basis for Activity: **Asset Renewal**

Department: **Public Services**

Relationship to Strategic Plan: **Priority #3 - Ensure the organizational capacity to deliver cost-effective services in a changing world**

Description: Used for dust suppression and road construction

Rationale: Replacing 2011 water tank; configuration to match new truck style + increased capacity

Staff Contact: Jamie Brash, FACILITIES/SOLID WASTE SUPERVISOR

## Project Finances

Operating Impacts: Budget Year(s)      Exp/(Rev)      FTE

Explanation:

Current (2021) Year Cost: \$35,000  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$35,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	35,000	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
PS Equipment Reserve	-	35,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Tractors with mowers (2)**

Type of Project: **Fleet**

Project Number: **21-35**

Basis for Activity: **Service Level Change**

Department: **Public Services**

Relationship to Strategic Plan: **Priority #3 - Ensure the organizational capacity to deliver cost-effective services in a changing world**

Description: Tractors with mowers and side arm.  
Snow blower attachment to be reviewed as part of 2022 Budget

Rationale: Purchase of equipment in 2021 for delivery in 2022 in time for conversion of roadside mowing to an in-house service

Staff Contact: Jamie Brash, FACILITIES/SOLID WASTE SUPERVISOR

## Project Finances

Operating Impacts:	Budget Year(s)	Exp/(Rev)	FTE
	<b>2022</b>	<b>\$42,000</b>	<b>2</b>

Explanation: Equipment maintenance & renewal costs through chargeout rate.  
\*\* FTE and 2022 expense reflects net changes to winter control and mowing contracts as well as staff capacity

Current (2021) Year Cost: \$460,000  
Prior Expensed to Date: \$0  
Total Project Cost: \$460,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	460,000	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Asset Investment Reserve	-	460,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Tri-axle with plow equipment**

Type of Project: **Fleet**

Project Number: **21-36**

Basis for Activity: **Service Level Change**

Department: **Public Services**

Relationship to Strategic Plan: **Priority #3 - Ensure the organizational capacity to deliver cost-effective services in a changing world**

Description: **Triaxle - winter use for winter control and summer use for hauling gravel**

Rationale: **Purchase of equipment in 2021 for delivery in fall of 2021 in time for conversion of arterial winter control route to in-house service.**

Staff Contact: **Jamie Brash, FACILITIES/SOLID WASTE SUPERVISOR**

## Project Finances

Operating Impacts:	Budget Year(s)	Exp/(Rev)	FTE
	<b>2022</b>		<b>2</b>

Explanation: **Equipment maintenance & renewal costs through chargeout rate**

Current (2021) Year Cost: **\$400,000**

Prior Expensed to Date: **\$0**

Total Project Cost: **\$400,000**

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	400,000	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Asset Investment Reserve	-	400,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-



# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Carrying Place Road**

Type of Project: **Linear Infrastructure (Roads & Bridges)**

Project Number: **18-R14**

Basis for Activity: **Growth Related**

Department: **Public Services**

Relationship to Strategic Plan: **N/A**

Description: 2021: granular and DST only  
Prior years (2016): land acquisition, design, ditching, rock breaking, realignment

Rationale: Gravel Road upgrade/widening  
Growth - Cranberry Cove/Pine Point/Severances  
297 AADT

Staff Contact: Mark Segsworth, DIRECTOR PUBLIC SERVICES

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

2021

Explanation: Will reduce grading requirements.

Current (2021) Year Cost: \$784,800

Prior Expensed to Date: \$600,351

Total Project Cost: \$1,487,800

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase/legal	-	6,000	-	-	-	-
Contracted Services	-	230,000	-	-	-	-
Design	-	-	-	-	-	-
Construction	703,000	-	-	-	-	-
Materials	-	340,000	-	-	-	-
Wages	-	77,000	-	-	-	-
Equipment	-	61,000	-	-	-	-
Contingency	-	70,800	-	-	-	-
<b>Funding Source(s)</b>						
Developer Contribution	-	40,000	-	-	-	-
Taxation	703,000	214,881	-	-	-	-
County FGT	-	529,919	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Bunker Hill & Deyos Roads**

Type of Project: **Linear Infrastructure (Roads & Bridges)**

Project Number: **20-R03**

Basis for Activity: **Growth Related**

Department: **Public Services**

Relationship to Strategic Plan: **N/A**

Description: 2021: granular and DST only; steel beam  
 Prior years (2018): design, ditching, rock breaking, realignment

Rationale: Completion of multi-year project  
 Gravel Road upgrade/widening  
 200+ AADT (general standard for upgrading gravel roads)

Staff Contact: Mark Segsworth, DIRECTOR PUBLIC SERVICES

## Project Finances

**Operating Impacts:** Budget Year(s) Exp/(Rev) FTE

**2021**

**Explanation:** Will reduce grading requirements.

**Current (2021) Year Cost:** \$1,096,800

**Prior Expensed to Date:** \$352,733

**Total Project Cost:** \$1,556,800

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Utilities	-	10,000	-	-	-	-
Contracted Services	-	375,000	-	-	-	-
Construction	460,000	-	-	-	-	-
Materials	-	475,000	-	-	-	-
Wages	-	77,000	-	-	-	-
Equipment	-	61,000	-	-	-	-
Contingency	-	98,800	-	-	-	-
<b>Funding Source(s)</b>						
Taxation	460,000	446,800	-	-	-	-
Federal Gas Tax (FGT)	-	200,000	-	-	-	-
Development Charge	-	200,000	-	-	-	-
Asset Investment Reserve	-	250,000	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Hinchinbrooke Road**

Type of Project: **Linear Infrastructure (Roads & Bridges)**

Project Number: **20-R04**

Basis for Activity: **Asset Renewal**

Department: **Public Services**

Relationship to Strategic Plan: **N/A**

Description: 2021: Utility relocates; continued property acquisitions ditching; culverts; granular and DST only; steel beam  
 Prior years (2020): design, pulverize, land acquisition. 5.4 kms  
**DST (\$225k) has been kept in 2022 for now;** however, once scope/budget updated in early 2021, and/or other capital surpluses are realised, it is anticipated that DST can be included in 2021.  
 Subject to a Council report/budget reallocation.

Rationale: Part of AMP; exceeded lifespan  
 200+ AADT; bring road up to standard (design for 50km/h continuous speed); improve safety

Staff Contact: Mark Segsworth, DIRECTOR PUBLIC SERVICES

## Project Finances

Operating Impacts: Budget Year(s)      Exp/(Rev)      FTE

Explanation:

Current (2021) Year Cost: \$1,128,100

Prior Expensed to Date: \$59,539

**Total Project Cost: \$1,793,100**

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Contracted Services		368,545	225,000			
Construction	440,000	-	-	-	-	-
Materials		360,000				
Wages	-	154,000	-	-	-	-
Equipment		143,000				
Contingency	-	102,555	-	-	-	-
<b>Funding Source(s)</b>						
Taxation	440,000	428,100	225,000	-	-	-
Federal Gas Tax (FGT)	-	200,000	-	-	-	-
Development Charge	-	200,000				
Asset Investment Reserve	-	300,000				

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Battersea Road**

Type of Project: **Linear Infrastructure (Roads & Bridges)**

Project Number: **21-R01**

Basis for Activity: **Asset Renewal**

Department: **Public Services**

Relationship to Strategic Plan: **Priority #2 - Promote and support growth that meets the community's needs while maintaining the integrity of our natural environment**

Description: Burnt Hills Road to Bradden Lane (5.2km) - tendered  
Total reconstruction - Arterial road 10m wide DST  
Rock breaking; pulverizing; culverts; ditching/drainage; fog sealed shoulders; tie-ins; granular

Rationale: Exceeded life expectancy (2013) - road has gone to failure  
Rebuild required as per asset management plan  
Arterial Road; growth anticipated (Tourism potential - cycling)  
OCL 7.68/100 - 529 AADT - Preserve only following rebuild

Staff Contact: Mark Segsworth, DIRECTOR PUBLIC SERVICES

## Project Finances

Operating Impacts: Budget Year(s)      Exp/(Rev)      FTE

Explanation:

**Current (2021) Year Cost:**      \$1,600,000  
**Prior Expensed to Date:**      \$0  
**Total Project Cost:**      **\$1,600,000**

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design/Contract Admin	-	100,000	-	-	-	-
Construction	-	1,500,000	-	-	-	-
Other	-	-	-	-	-	-
	-	-	-	-	-	-
Funding Source(s)						
Government Funding - OCIF	-	569,580	-	-	-	-
Taxation	-	330,420	-	-	-	-
Federal Gas Tax (FGT)	-	300,000	-	-	-	-
Development Charge	-	400,000	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Stafford Lane Culvert**

Type of Project: **Linear Infrastructure (Roads & Bridges)**

Project Number: **21-R02**

Basis for Activity: **Asset Renewal**

Department: **Public Services**

Relationship to Strategic Plan: **N/A**

Description: Stafford Lane Causeway - Tendered  
Culvert relining; Guiderails; bank stabilization; causeway platform widening

Rationale: OSIM recommended repair (BCI 36.1/100)  
Urgent - prevent collapse  
Only access point to Stafford and other lane residents

Staff Contact: Mark Segsworth, DIRECTOR PUBLIC SERVICES

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

Explanation:

Current (2021) Year Cost: \$300,000  
Prior Expensed to Date: \$0  
Total Project Cost: \$328,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	28,000	-	-	-	-	-
Construction	-	270,000	-	-	-	-
Contract Admin	-	30,000	-	-	-	-
	-	-	-	-	-	-
Funding Source(s)						
Government Funding - OCIF	-	-	-	-	-	-
Developer Contribution	-	-	-	-	-	-
Taxation	-	300,000	-	-	-	-
Federal Gas Tax (FGT)	-	-	-	-	-	-
County FGT	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **North Shore Road Culvert**

Type of Project: **Linear Infrastructure (Roads & Bridges)**

Project Number: **21-R03**

Basis for Activity: **Asset Renewal**

Department: **Public Services**

Relationship to Strategic Plan: **N/A**

Description: 0.1 km East of Hewlett Packard Rd - Tendered  
Full replacement; Polymer Laminated CSP (Concrete and CSP)  
Guiderail; platform widening (8m) DST

Rationale: OSIM recommended replacement; BCI 15.4/100  
Exceeded life expectancy

Staff Contact: Mark Segsworth, DIRECTOR PUBLIC SERVICES

## Project Finances

**Operating Impacts:**      Budget Year(s)      Exp/(Rev)      FTE

Explanation:

**Current (2021) Year Cost:**      \$340,300  
**Prior Expensed to Date:**      \$0  
**Total Project Cost:**      **\$340,300**

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	-	15,000	-	-	-	-
Construction	-	300,300	-	-	-	-
Guiderail	-	25,000	-	-	-	-
	-	-	-	-	-	-
Funding Source(s)						
Government Funding - OCIF	-	-	-	-	-	-
Developer Contribution	-	-	-	-	-	-
Taxation	-	340,300	-	-	-	-
Federal Gas Tax (FGT)	-	-	-	-	-	-
County FGT	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Microsurfacing (Sydenham Road)**

Type of Project: **Linear Infrastructure (Roads & Bridges)**

Project Number: **21-R04**

Basis for Activity: **Asset Renewal**

Department: **Public Services**

Relationship to Strategic Plan: **N/A**

Description: Horning to Kepler (2km) and Orser to Rutledge (5.5km)  
Microsurfacing extent  
Adding paved shoulders for last 350m (to Rutledge)

Rationale: Scheduled in Asset Mgmt Plan - pavement preservation  
Extending life of asset instead of future rebuild  
Horning to Kepler (OCI 89/100) Orser to Rutledge (70/100)  
Complete paved shoulders

Staff Contact: Mark Segsworth, DIRECTOR PUBLIC SERVICES

## Project Finances

Operating Impacts: 

Budget Year(s)	Exp/(Rev)	FTE

Explanation:

Current (2021) Year Cost: \$500,000  
Prior Expensed to Date: \$0  
Total Project Cost: \$500,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	495,000	-	-	-	-
Contract Admin	-	5,000	-	-	-	-
	-	-	-	-	-	-
Funding Source(s)						
Government Funding - OCIF	-	-	-	-	-	-
Developer Contribution	-	-	-	-	-	-
Taxation	-	300,000	-	-	-	-
Federal Gas Tax (FGT)	-	-	-	-	-	-
Asset Investment Reserve	-	200,000	-	-	-	-



## Project Information

Project Name: <b>Single Surface Treatment</b>	Type of Project: <b>Linear Infrastructure (Roads &amp; Bridges)</b>
Project Number: <b>21-R05</b>	Basis for Activity: <b>Asset Renewal</b>
Department: <b>Public Services</b>	Relationship to Strategic Plan: <b>N/A</b>
Description: <span style="border: 1px solid black; padding: 5px;">Pavement Preservation - Single Surface Treatment/seal coats. The preliminary list one the next page has been identified as priorities, to be reassessed in the spring.</span>	Rationale: <span style="border: 1px solid black; padding: 5px;">Scheduled in Asset Mgmt Plan - pavement preservation Extending life of asset instead of future rebuild</span>
Staff Contact: Mark Segsworth, DIRECTOR PUBLIC SERVICES	

## Project Finances

**Operating Impacts:**    Budget Year(s)                      Exp/(Rev)                      FTE

**Explanation:**

**Current (2021) Year Cost:**                      \$800,000  
**Prior Expensed to Date:**                      \$0  
**Total Project Cost:**                              \$800,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	800,000	-	-	-	-
Contract Admin	-	-	-	-	-	-
	-	-	-	-	-	-
Funding Source(s)						
Government Funding - OCIF	-	-	-	-	-	-
Developer Contribution	-	-	-	-	-	-
Taxation	-	300,000	-	-	-	-
Federal Gas Tax (FGT)	-	-	-	-	-	-
Asset Investment Reserve	-	500,000	-	-	-	-



# Capital Project Detail Sheet



## Project Information

Project Name: **Single Surface Treatment**Type of Project: **Linear Infrastructure (Roads & Bridges)**Project Number: **21-R05**Basis for Activity: **Asset Renewal**

Road	From	To	Length
Badour Road	Crow Lake Road	South End	2km
Mica Point Road	Badour Road	West End	1km
Desert Lake Road	Desert Lake Causeway	Canoe Lake Road	2km
White Lake Road	Central Frontenac Boundary	Buck Bay Road	1.5km
Bauder Road	Desert Lake Road	South End	2km
Milburn Road	Battersea Road	Wellington Street	5.5km
Bear Creek Road	Battersea Road	South End	2.8km
Washburn Road	Battersea Road	East	2.4km
Davidson Road	Holmes Road	Latimer Road	3.1km
Charlie Green Road	Norway Road	North to Little Long Lake Road	2km
Campbell Road	Stagecoach Road	Amey Road	1.5km
Morrison Road	Wilmer Road	West to End	1.5km

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Battersea Sidewalks**

Type of Project: **Linear Infrastructure (Roads & Bridges)**

Project Number: **21-R06**

Basis for Activity: **Growth Related**

Department: **Public Services**

Relationship to Strategic Plan: **Priority #4 - Be a catalyst for the creation of vibrant, complete communities**

Description: Continuation of existing sidewalk from Battersea Mill Street to Battersea Park

Rationale: Continuation of downtown revitalization; active transportation

Staff Contact: Mark Segsworth, DIRECTOR PUBLIC SERVICES

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

2021

Explanation: sidewalk plowing will be required; negligible increase, already plowing sidewalks in village

Current (2021) Year Cost: \$50,000

Prior Expensed to Date: \$0

Total Project Cost: \$250,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Utilities	-	-	-	-	-	-
Contracted Services	-	-	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	50,000	50,000	50,000	50,000	50,000
Materials	-	-	-	-	-	-
Wages	-	-	-	-	-	-
Equipment	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Funding Source(s)						
Government Funding - OCIF	-	-	-	-	-	-
Developer Contribution	-	-	-	-	-	-
Taxation	-	50,000	50,000	50,000	50,000	50,000
Federal Gas Tax (FGT)	-	-	-	-	-	-
County FGT	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Guiderail Upgrades**

Type of Project: **Linear Infrastructure (Roads & Bridges)**

Project Number: **21-R07**

Basis for Activity: **Growth Related**

Department: **Public Services**

Relationship to Strategic Plan: **Priority #4 - Be a catalyst for the creation of vibrant, complete communities**

Description:

Rationale:

Staff Contact: Mark Segsworth, DIRECTOR PUBLIC SERVICES

## Project Finances

Operating Impacts: Budget Year(s)      Exp/(Rev)      FTE

Explanation:

Current (2021) Year Cost: \$50,000  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$250,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Utilities	-	-	-	-	-	-
Contracted Services	-	-	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	50,000	50,000	50,000	50,000	50,000
Materials	-	-	-	-	-	-
Wages	-	-	-	-	-	-
Equipment	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding - OCIF	-	-	-	-	-	-
Developer Contribution	-	-	-	-	-	-
Taxation	-	50,000	50,000	50,000	50,000	50,000
Federal Gas Tax (FGT)	-	-	-	-	-	-
County FGT	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Streetlights**

Type of Project: **Linear Infrastructure (Roads & Bridges)**

Project Number: **21-R08**

Basis for Activity: **Growth Related**

Department: **Public Services**

Relationship to Strategic Plan: **Priority #4 - Be a catalyst for the creation of vibrant, complete communities**

Description:

Rationale:

Staff Contact: Mark Segsworth, DIRECTOR PUBLIC SERVICES

## Project Finances

Operating Impacts: Budget Year(s)      Exp/(Rev)      FTE

Explanation:

Current (2021) Year Cost: \$30,000  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$150,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Contracted Services		-				
Design	-	-	-	-	-	-
Construction	-	30,000	30,000	30,000	30,000	30,000
Materials	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding - OCIF	-	-	-	-	-	-
Developer Contribution	-	-	-	-	-	-
Taxation	-	30,000	30,000	30,000	30,000	30,000
Federal Gas Tax (FGT)	-	-	-	-	-	-
County FGT	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Arterial Reserve**

Type of Project: **Linear Infrastructure (Roads & Bridges)**

Project Number: **21-R09**

Basis for Activity: **Growth Related**

Department: **Public Services**

Relationship to Strategic Plan: **N/A**

Description: Year 3 of 4 to set aside funds for the linear construction cost of Road 38 in 2023 and 2024. Total reserve of 1.1 million by end of 2022

Rationale: Road 38 is the Township's most travelled road. Possibility of joint project may impact timing.

Staff Contact: Mark Segsworth, DIRECTOR PUBLIC SERVICES

## Project Finances

Operating Impacts: Budget Year(s)      Exp/(Rev)      FTE

Explanation:

**Current (2021) Year Cost:** \$400,000

**Prior Expensed to Date:** \$150,000

**Total Project Cost:** **\$1,100,000**

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Contracted Services		-				
Design	-	-	-	-	-	-
Transfer to Reserve	150,000	400,000	550,000	-	-	-
Materials	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding - OCIF	-	-	-	-	-	-
Developer Contribution	-	-	-	-	-	-
Taxation	150,000	400,000	550,000	-	-	-
Federal Gas Tax (FGT)	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Keeley Radio Tower & Emergency Repairs**

Type of Project: **Vertical Infrastructure (Facilities, Lands & Parks)**

Project Number: **19-29**

Basis for Activity: **Other**

Department: **Public Services**

Relationship to Strategic Plan: **N/A**

Description: Relocation of radio tower at Keeley Public Services offices; 16 ft. of antenna installed on Keeley garage roof; removal of paint booth exhaust fan and supporting infrastructure.  
Emergency repairs in garage \$100,000 added.

Rationale: Current tower location poses safety issues re: certification; tower no longer required for radio communication; reclaim infrastructure within garage currently supporting tower. Removal of paint booth exhaust fan and supporting infrastructure has been added to scope or tower relocation.

Staff Contact: Jamie Brash, FACILITIES/SOLID WASTE SUPERVISOR

## Project Finances

Operating Impacts: Budget Year(s)      Exp/(Rev)      FTE

Explanation:

**Current (2021) Year Cost:**      \$200,000  
**Prior Expensed to Date:**      \$0  
**Total Project Cost:**      \$250,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	-	-	-	-	-	-
Construction	50,000	200,000	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Infrastructure Reserve	-	100,000	-	-	-	-
Facilities Reserve	50,000	100,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Township Offices Accessible Ramp/Entrance**

Type of Project: **Vertical Infrastructure (Facilities, Lands & Parks)**

Project Number: **20-27**

Basis for Activity: **Asset Renewal**

Department: **Public Services**

Relationship to Strategic Plan: **Priority #4 - Be a catalyst for the creation of vibrant, complete communities**

Description: **New accessible ramp and stairs; improved entrance and pedestrian flow at front of building; beautification; design work; replace asphalt at front of building/improve pull-through area; flag pole relocation. Township will be applying for ICIP funding for this project. Anticipated minimum funding is \$100,000 as per guidelines**

Rationale: **Stairs currently crumbling; leakage into basement at ramp location; contribute to Sydenham downtown beautification; asphalt doesn't drain well currently; shed water away from building to storm sewers. Scope of project increased to include entire front area of Townhall.**

Staff Contact: **Jamie Brash, FACILITIES/SOLID WASTE SUPERVISOR**

## Project Finances

Operating Impacts: Budget Year(s)      Exp/(Rev)      FTE

Explanation:

**Current (2021) Year Cost:**      \$175,000  
**Prior Expensed to Date:**      \$0  
**Total Project Cost:**      **\$300,000**

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	20,000	-	-	-	-	-
Construction	105,000	175,000	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	100,000	-	-	-	-
Donations	-	-	-	-	-	-
Facilities Reserve	125,000	-	-	-	-	-
Infrastructure Reserve	-	75,000	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Station 8 Fire Hall**

Type of Project: **Vertical Infrastructure (Facilities, Lands & Parks)**

Project Number: **21-01**

Basis for Activity: **Growth Related**

Department: **SFFR**

Relationship to Strategic Plan: **Priority #3 - Ensure the organizational capacity to deliver cost-effective services in a changing world**

Description: Same design as Perth Rd. Fire Hall with 3 bays but 2 vehicles deep instead fo 1.5  
In line with 4-year fire hall replacement schedule  
Location of apparatus incl. pumper, tanker, squad, rapid response, and marine unit

Rationale: Closure of former Station 9. Repurposing of current Station 8 back to Public Services. Improved response capabilities in growth area of the Township (new subdivisions).

Staff Contact: Darcy Knott, DIRECTOR EMERGENCY SERVICES/CEMC FIRE CHIEF

## Project Finances

Operating Impacts:	Budget Year(s)	Exp/(Rev)	FTE
	2022	unknown	

Explanation: PS use of former Station 8 Fire Hall at Storrington Centre facility may result in additional capital costs

Current (2021) Year Cost: \$2,200,000  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$2,220,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	-	25,000	-	-	-	-
Construction	-	2,175,000	-	-	-	-
Other	-	-	20,000	-	-	-
	-	-	-	-	-	-
Funding Source(s)						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Facilities Reserve	-	700,000	-	-	-	-
Development Charges	-	400,000	-	-	-	-
Asset Investment Reserve	-	1,100,000	-	-	-	-



# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Burrige Fire Hall**

Type of Project: **Vertical Infrastructure (Facilities, Lands & Parks)**

Project Number: **21-27**

Basis for Activity: **Other**

Department: **Public Services**

Relationship to Strategic Plan: **N/A**

Description: Grading and ditching to direct overland flow away from facility;  
Some work done previously in front of Hall garage doors to prevent flooding

Rationale: Improper lot grading creates drainage issue; heavy rains currently can run into training room; damage prevention

Staff Contact: Jamie Brash, FACILITIES/SOLID WASTE SUPERVISOR

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

Explanation:

Current (2021) Year Cost: \$20,000  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$20,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	20,000	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Infrastructure Reserve	-	20,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Portland Garage**

Type of Project: **Vertical Infrastructure (Facilities, Lands & Parks)**

Project Number: **21-28**

Basis for Activity: **Service Level Change**

Department: **Public Services**

Relationship to Strategic Plan: **N/A**

Description: Facility garage door operators to be replaced (5 doors)

Rationale: All doors currently operated by hand; garages weren't heated previously; 2017 heating install allows for openers; reduces heat loss

Staff Contact: Jamie Brash, FACILITIES/SOLID WASTE SUPERVISOR

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

Explanation: Operators no longer have to get in/out of equipment

Current (2021) Year Cost: \$20,000  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$20,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	20,000	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Facilities Reserve	-	20,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **OPP Building**

Type of Project: **Vertical Infrastructure (Facilities, Lands & Parks)**

Project Number: **21-29**

Basis for Activity: **Asset Renewal**

Department: **Public Services**

Relationship to Strategic Plan: **N/A**

Description: HVAC Rooftop Unit  
Garage Doors

Rationale: Building condition assessment recommendations

Staff Contact: Jamie Brash, FACILITIES/SOLID WASTE SUPERVISOR

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

2021

Explanation: Reduced energy costs

Current (2021) Year Cost: \$27,000  
Prior Expensed to Date: \$0  
Total Project Cost: \$27,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	27,000	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Facilities Reserve	-	27,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Bedford Sand Dome**

Type of Project: **Vertical Infrastructure (Facilities, Lands & Parks)**

Project Number: **21-30**

Basis for Activity: **Other**

Department: **Public Services**

Relationship to Strategic Plan: **N/A**

Description: Replace Roof Fabric (under warranty, pro-rated costs)

Rationale: Failure in fabric - warranty item, but prorated cost to change panels

Staff Contact: **Jamie Brash, FACILITIES/SOLID WASTE SUPERVISOR**

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

Explanation:

Current (2021) Year Cost: **\$35,000**  
 Prior Expensed to Date: **\$0**  
 Total Project Cost: **\$35,000**

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	35,000	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Facilities Reserve	-	35,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Bradshaw Fire Hall**

Type of Project: **Vertical Infrastructure (Facilities, Lands & Parks)**

Project Number: **21-31**

Basis for Activity: **Other**

Department: **Public Services**

Relationship to Strategic Plan: **N/A**

Description: Lighting Retrofit & Interior Wall for Vehicle Separation from staff areas; fire rating required

Rationale: Staff areas contiguous with garage area currently; upgrade lighting for energy efficiency

Staff Contact: Jamie Brash, FACILITIES/SOLID WASTE SUPERVISOR

## Project Finances

Operating Impacts:	Budget Year(s)	Exp/(Rev)	FTE
	2021		
Explanation:	Reduced hydro costs		

Current (2021) Year Cost: \$15,000  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$15,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	15,000	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Federal Gas Tax	-	6,000	-	-	-	-
Infrastructure	-	9,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Storrington Fire Hall**

Type of Project: **Vertical Infrastructure (Facilities, Lands & Parks)**

Project Number: **21-32**

Basis for Activity: **Other**

Department: **Public Services**

Relationship to Strategic Plan: **N/A**

Description: Lighting Retrofit

Rationale: Retrofit of lighting to improve energy efficiency

Staff Contact: **Jamie Brash, FACILITIES/SOLID WASTE SUPERVISOR**

## Project Finances

**Operating Impacts:**      Budget Year(s)      Exp/(Rev)      FTE

**2021**

Explanation: Reduced hydro costs

**Current (2021) Year Cost:**      \$6,000

**Prior Expensed to Date:**      \$0

**Total Project Cost:**      \$6,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	6,000	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Federal Gas Tax	-	6,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Admin Office Expansion Location Feasibility Study**

Type of Project: **Vertical Infrastructure (Facilities, Lands & Parks)**

Project Number: **21-33**

Basis for Activity: **Other**

Department: **Public Services**

Relationship to Strategic Plan: **N/A**

Description: Study to assess options and location for additional office space for administrative staff

Rationale: Study to look at possible options to review the use of existing facilities such as Townhall, library versus the need to build new facility including joint or multi-use facility.

Staff Contact: Jamie Brash, FACILITIES/SOLID WASTE SUPERVISOR

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

Explanation:

Current (2021) Year Cost: \$20,000  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$20,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	20,000	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Facilities Reserve	-	20,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Wilmer Park Pumphouse Repairs**

Type of Project: **Vertical Infrastructure (Facilities, Lands & Parks)**

Project Number: **19-49**

Basis for Activity: **Asset Renewal**

Department: **Public Services**

Relationship to Strategic Plan: **N/A**

Description: Repair improperly installed foundations on utilities/pumphouse shed

Rationale: Crumbling foundation

Staff Contact: **Jamie Brash, FACILITIES/SOLID WASTE SUPERVISOR**

## Project Finances

**Operating Impacts:**      Budget Year(s)      Exp/(Rev)      FTE

Explanation:

**Current (2021) Year Cost:**      \$10,000  
**Prior Expensed to Date:**      \$0  
**Total Project Cost:**      \$16,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	-	-	-	-	-	-
Construction	6,000	10,000	-	-	-	-
Contracted Services	-	-	-	-	-	-
	-	-	-	-	-	-
Funding Source(s)						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Parkland	6,000	10,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-



# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Storrington Centre Upgrades** Type of Project: **Vertical Infrastructure (Facilities, Lands & Parks)**

Project Number: **19-54** Basis for Activity: **Growth Related**

Department: **Public Services** Relationship to Strategic Plan: **Priority #4 - Be a catalyst for the creation of vibrant, complete communities**

Description: Construction of building expansion to accommodate storage and increase usable space; window replacements on Hall side; 2019: preliminary design approved. Addition of approximately 1,000 sq ft to east side of building for seperated storage and covered porch

Rationale: Completion of project - design previously approved; Most highly used assembly facility; no storage available for tables chairs currently

Staff Contact: Jamie Brash, FACILITIES/SOLID WASTE SUPERVISOR

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

Explanation:

Current (2021) Year Cost: \$350,000  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$400,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	50,000	-	-	-	-	-
Construction	-	350,000	-	-	-	-
Contracted Services	-	-	-	-	-	-
	-	-	-	-	-	-
Funding Source(s)						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Infrastructure Reserve	-	350,000	-	-	-	-
Parkland	50,000	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Playground Rubberized Surfaces**

Type of Project: **Vertical Infrastructure (Facilities, Lands & Parks)**

Project Number: **20-43**

Basis for Activity: **Asset Renewal**

Department: **Public Services**

Relationship to Strategic Plan: **Priority #4 - Be a catalyst for the creation of vibrant, complete communities**

Description: In 2021, Bowes playground to receive rubberized surface; utilize portion of budget carried over from 2020; 2020 dollars used for Gerald Ball playground rubberized surface

Rationale: Replacing pea gravel surface; inaccessible surface

Staff Contact: Jamie Brash, FACILITIES/SOLID WASTE SUPERVISOR

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

Explanation:

Current (2021) Year Cost: \$40,000  
 Prior Expensed to Date: \$15,259  
 Total Project Cost: \$80,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	-	-	-	-	-	-
Construction	40,000	40,000	-	-	-	-
Contracted Services	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Parkland Reserve	40,000	40,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Bowes Park Washrooms**

Type of Project: **Vertical Infrastructure (Facilities, Lands & Parks)**

Project Number: **20-44**

Basis for Activity: **Service Level Change**

Department: **Public Services**

Relationship to Strategic Plan: **Priority #2 - Promote and support growth that meets the community's needs while maintaining the integrity of our natural environment**

Description: Create accessible washrooms using existing structure envelope; entrances, configuration changes. Design completed in 2020.

Rationale: To meet accessibility requirements.

Staff Contact: Jamie Brash, FACILITIES/SOLID WASTE SUPERVISOR

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

Explanation:

Current (2021) Year Cost: \$75,000  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$76,500

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	1,500	-	-	-	-	-
Construction	-	75,000	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Reserves 1	-	-	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Bowes/Centennial/Sydenham Point Ball Diamonds**

Type of Project: **Vertical Infrastructure (Facilities, Lands & Parks)**

Project Number: **20-45**

Basis for Activity: **Other**

Department: **Public Services**

Relationship to Strategic Plan: **N/A**

Description: Adding lighting, key switches and timers

Rationale: Safety issue with user groups accessing electrical panels currently.

Staff Contact: Jamie Brash, FACILITIES/SOLID WASTE SUPERVISOR

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

Explanation:

Current (2021) Year Cost: \$25,000  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$35,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Contracted Services	10,000	25,000	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Parkland Reserve	10,000	25,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **McMullen Park Court**

Type of Project: **Vertical Infrastructure (Facilities, Lands & Parks)**

Project Number: **21-21**

Basis for Activity: **Service Level Change**

Department: **Public Services**

Relationship to Strategic Plan: **Priority #4 - Be a catalyst for the creation of vibrant, complete communities**

Description: Complete Resurface and colouring courts to support multiple uses:

- Two standalone Tennis courts
- Basketball court outside fence
- Shuffleboard or other outside fence
- New Basketball posts/nets

Rationale: Continue court improvements across Township; greater demand for tennis at this location; current basketball + shuffleboard facilities in state of disrepair

Staff Contact: Tim Laprade, RECREATION SUPERVISOR/ARENA MANAGER

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

Explanation:

Current (2021) Year Cost: \$55,000  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$55,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	55,000	-	-	-	-
Other	-	-	-	-	-	-
Funding Source(s)						
Government Funding	-	-	-	-	-	-
Donations	-	10,000	-	-	-	-
Infrastructure	-	45,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Boat Launch Upgrades (Bunker Hill/Deyos Road)**

Type of Project: **Vertical Infrastructure (Facilities, Lands & Parks)**

Project Number: **21-24**

Basis for Activity: **Asset Renewal**

Department: **Public Services**

Relationship to Strategic Plan: **N/A**

Description: Improving grades; reclaiming land; addition of concrete mats

Rationale: Address safety concerns & coordinate with nearby linear 2021 capital projects (Deyos/Bunker Hill Road)

Staff Contact: Mark Segsworth, DIRECTOR PUBLIC SERVICES

## Project Finances

**Operating Impacts:**      Budget Year(s)      Exp/(Rev)      FTE

Explanation:

**Current (2021) Year Cost:**      \$30,000  
**Prior Expensed to Date:**      \$0  
**Total Project Cost:**      \$30,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	30,000	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Infrastructure Reserve	-	30,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Battersea Park Gates (Steam Train Park)**

Type of Project: **Vertical Infrastructure (Facilities, Lands & Parks)**

Project Number: **21-25**

Basis for Activity: **Other**

Department: **Public Services**

Relationship to Strategic Plan: **N/A**

Description: Gates to control access; access to cemetery maintained

Rationale: increasing vandalism at this location; gates intended to minimize damage to steam train tracks, etc.

Staff Contact: **Tim Laprade, RECREATION SUPERVISOR/ARENA MANAGER**

## Project Finances

Operating Impacts: Budget Year(s)      Exp/(Rev)      FTE

Explanation:

**Current (2021) Year Cost:**      \$10,000  
**Prior Expensed to Date:**      \$0  
**Total Project Cost:**      \$10,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	10,000	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Infrastructure Reserve	-	10,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debt/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Sunbury/Gerald Ball Park**

Type of Project: **Vertical Infrastructure (Facilities, Lands & Parks)**

Project Number: **21-26**

Basis for Activity: **Asset Renewal**

Department: **Public Services**

Relationship to Strategic Plan: **N/A**

Description: Bleachers replacement

Rationale: Building condition assessment recommendation; meet safety standards

Staff Contact: Jamie Brash, FACILITIES/SOLID WASTE SUPERVISOR

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

Explanation:

Current (2021) Year Cost: \$10,000  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$10,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	10,000	-	-	-	-
Design	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Infrastructure Reserve	-	10,000	-	-	-	-
User Fees	-	-	-	-	-	-
Debt/Loan	-	-	-	-	-	-



# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Arena Ice Pad replacement**

Type of Project: **Vertical Infratrstructure (Facilities, Lands & Parks)**

Project Number: **N/A**

Basis for Activity: **Asset Renewal**

Department: **Other**

Relationship to Strategic Plan: **Priority #2 - Promote and support growth that meets the community's needs while maintaining the integrity of our natural environment**

Description: South Frontenac share of Ice pad and board replacement. Figures are based on receipt of ICIP grant in 2021. Grant application decision is still pending.  
Remove & replace: Condenser unit, Mains/Headers, Heat Exchanger/Chiller, Brine Pump, concrete slab, brine lines, boards/glass, benches, timekeeper box. Install accessible rubber matting and create accessible viewing area.

Rationale:

- To reduces the instances of asset failure and service disruptions
- To address potential risk and liability issues that impact the safety of staff and public in the facility
- Improving the quality of the ice at the arena while iimproving the facilities to benefit the patrons
- Reducing annual operating and maintenance costs
- Increase accessibility for spectators and patrons

Staff Contact: Tim Laprade, RECREATION SUPERVISOR/ARENA MANAGER

## Project Finances

Operating Impacts: Budget Year(s)      Exp/(Rev)      FTE

Explanation:

**Current Year Cost:** \$1,343,750  
**Prior Expensed to Date:** \$336,625  
**Total Project Cost:** \$1,680,375

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	-	-	-	-	-	-
Construction	336,625	1,130,000	-	-	-	-
Contingency	-	213,750	-	-	-	-
	-	-	-	-	-	-
Funding Source(s)						
Government Funding	-	985,372	-	-	-	-
Donations	-	-	-	-	-	-
Working Funds	198,609	211,443	-	-	-	-
User Fees	-	-	-	-	-	-
Other - CF	138,016	146,935	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Official Plan**

Type of Project: **Plans/Studies**

Project Number: **19-60**

Basis for Activity: **Growth Related**

Department: **Development Services**

Relationship to Strategic Plan: **Priority #4 - Be a catalyst for the creation of vibrant, complete communities**

Description: Comprehensive policies and mapping document to guide growth and development in the Township in the coming years.

Rationale: Typically requires renewal every 5 years (last review was 2003); Provides a framework for growth and development in South Frontenac; precursor to Updated Zoning By-law; Required before delegated Subdivision/Condo approval authority can be sought from the County.

Staff Contact: Claire Dodds, DIRECTOR DEVELOPMENT SERVICES

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

Explanation:

Current (2021) Year Cost: \$30,000  
 Prior Expensed to Date: \$768  
 Total Project Cost: \$176,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	-	-	-	-	-	-
Other	16,000	-	-	-	-	-
Consulting	130,000	30,000	-	-	-	-
	-	-	-	-	-	-
<b>Funding Source(s)</b>						
Federal Gas Tax	146,000	30,000	-	-	-	-
Donations	-	-	-	-	-	-
Reserves 1	-	-	-	-	-	-
User Fees	-	-	-	-	-	-
Development Charges	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Development of Subdivision/Condo Standards**

Type of Project: **Plans/Studies**

Project Number: **21-16**

Basis for Activity: **Growth Related**

Department: **Development Services**

Relationship to Strategic Plan: **Priority #2 - Promote and support growth that meets the community's needs while maintaining the integrity of our natural environment**

Description: Establish engineering standards for subdivision and condominium development which can be provided to developers.

Rationale: Having subdivision/condo standards assists in articulating to developers our community's standards and expectations relative to the needs of both our urban and rural developments; ensures consistency/level playing field for developers; speeds up development review cycle.

Staff Contact: Claire Dodds, DIRECTOR DEVELOPMENT SERVICES

## Project Finances

Operating Impacts: Budget Year(s) Exp/(Rev) FTE

Explanation:

Current (2021) Year Cost: \$15,000  
 Prior Expensed to Date: \$0  
 Total Project Cost: \$15,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	-	-	-	-	-	-
Other	-	-	-	-	-	-
Consulting	-	15,000	-	-	-	-
Funding Source(s)						
Government Funding	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Reserves 1	-	-	-	-	-	-
Working Funds	-	15,000	-	-	-	-
Debenture/Loan	-	-	-	-	-	-

# SOUTH FRONTENAC Capital Project Detail Sheet



## Project Information

Project Name: **Servicing Options Study**

Type of Project: **Plans/Studies**

Project Number: **21-17**

Basis for Activity: **Growth Related**

Department: **Development Services**

Relationship to Strategic Plan: **Priority #2 - Promote and support growth that meets the community's needs while maintaining the integrity of our natural environment**

Ministry of Environment guideline requires municipalities to assess what type of drinking water and sewage systems are appropriate for new development.  
This study will assist SF to meet its obligation but also look at viable options to service residential construction. The results of the study will support the creation of the new Official Plan

Rationale: Private/communal servicing may not always be the most cost-effective or flexible servicing approach for desired forms/scales of development. Plus, recent changes to provincial policy re: partial servicing requires consideration of servicing options beyond private/communal. Servicing options are critical to supporting growth and development.

Staff Contact: Claire Dodds, DIRECTOR DEVELOPMENT SERVICES

## Project Finances

Operating Impacts: Budget Year(s)      Exp/(Rev)      FTE

Explanation:

Current (2021) Year Cost:      \$100,000  
 Prior Expensed to Date:      \$0  
 Total Project Cost:      \$100,000

Phase(s)	Prior Approved	2021	2022	2023	2024	2025
Purchase	-	-	-	-	-	-
Design	-	-	-	-	-	-
Other	-	-	-	-	-	-
Consulting	-	100,000	-	-	-	-
<b>Funding Source(s)</b>						
Contribution from other Municipality	-	25,000	-	-	-	-
Donations	-	-	-	-	-	-
Reserves 1	-	-	-	-	-	-
Federal Gas Tax	-	75,000	-	-	-	-
Debenture/Loan	-	-	-	-	-	-